

Freight Mobility Strategic Investment Board

RCW 47.06

Current Law Budget

Request	\$22,600,000	
Net change from current biennium	\$721,000	Increase
Percent change from current biennium	3.3%	Increase

The Freight Mobility Strategic Investment Board (FMSIB) was created to develop a comprehensive and coordinated state policy that facilitates freight movement within the state in order to enhance Washington's ability to compete in local, national, and international markets. The FMSIB is responsible for developing freight partnership projects, reviewing and evaluating funding applications, helping to develop project funding partnerships, advocating for freight mobility issues to the public, and recommending to the Governor and Legislature projects that will enhance freight mobility within the state of Washington.

Agency Mission

The mission of the Freight Mobility Strategic Investment Board is to create a comprehensive and coordinated state program to facilitate freight movement between and among, local, national, and international markets, which enhances trade opportunities.

The board also is charged with finding solutions that lessen the impact of the movement of freight on local communities. Washington's economy is very dependent upon trade and reliant on our ability to compete in a global economy. To remain competitive, we need to move our products and goods efficiently. The state's economic competitiveness depends on the efficiency of the multimodal transportation system for the movement of freight. The board will propose policies, projects, corridors, and funding to the Legislature to promote strategic investments in a statewide freight mobility transportation system. The board will also propose projects that soften the impact of freight movement on local communities.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
10,000	10,000	General Fund - Basic Account - Governors Emergency			
904,000	5,000	Motor Vehicle Account - State	769,526	899,000	958,000
914,000	15,000	Total Appropriated Funds	769,526	899,000	958,000

Capital Budget: Summary*

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
11,930,000	8,368,000	Freight Mobility Investment Account - State		3,562,000	10,947,000
2,606,000		Highway Safety Account - State		2,606,000	2,250,000
84,000		Motor Vehicle Account - State		84,000	84,000
5,750,000		Motor Vehicle Account - Federal		5,750,000	
9,826,000	2,168,000	Freight Mobility Multimodal Account - State		7,658,000	7,296,000
1,320,000		Freight Mobility Multimodal Account - Private/Local		1,320,000	1,065,000

31,516,000

10,536,000

Total Appropriated Funds

20,980,000

21,642,000

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	85,541	12.5%	129,474	16.8%	59,000	6.6%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2.9	3.2	1.5	3.0	3.0